

Township #2 Cemetery District
Budget FY 2023-2024 Approved June 8, 2023

Acct #	Account	Budget
50100	Salary	\$ 42,000.00
50310	FICA	\$ 2,900.00
50400	Group Insurance	\$ -
50500	Worker's comp	\$ 2,500.00
50600	Unemployment	\$ -
	Total Employee Exp	\$ 47,400.00
51000	Agricultural/Landscaping	\$ 6,000.00
51110	Clothing & Per Supp	\$ 250.00
51500	Insurance	\$ 4,400.00
51700	Main: Equip	\$ 1,000.00
51800	Main: Bldgs/Improv	\$ 1,200.00
52200	Office Supp	\$ 2,000.00
52300	Prof & Spec Serv	\$ 10,000.00
52328	Audits	\$ 6,500.00
52364	Conferences	\$ 1,200.00
52400	Publications/Legal Notices	\$ 750.00
52483	Stipends	\$ 6,615.00
52500	Rents, Leases, Equip	\$ 500.00
52700	Minor Equip	\$ 1,500.00
52800	Spec Depart Exp	\$ 500.00
53000	Utilities	\$ 12,000.00
	Total Serv/Supp	\$ 54,415.00
56110	Bldgs & Improv	\$ 1,500.00
56180	Capital Improv Maj Proj	\$ 16,000.00
56200	Equip	\$ 1,000.00
	Total Fixed Assets	\$ 18,500.00
	TOTAL ALL CAT.	\$ 120,315.00

Projected REVENUE:

FY 2024

41010	Current Secured	\$ 128,000.00
41020	Current Unsecured	\$ 4,000.00
41100	Prior Unsecured	\$ -
41120	Supplemental Roll	\$ -
41121	Delinquent Supplemental	\$ -

44100	Interest	\$	3,500.00
45260	State Homeowners Property	\$	1,200.00
45490	State Mandated Cost	\$	-
46009	Charge for Service (IMD)	\$	4,800.00
47890	Misc. (Plots, Services)	\$	20,000.00
	Other	\$	-
	Total Revenue	\$	161,500.00

Budget Adopted at the regular Board Meeting June 8, 2023
Motion to accept by Tom Reed; 2nd by Larry Slayton
Carried - 3 Ayes 0 Noes 2 Absent